

Source of Respendable Revenue

(in thousands of dollars)	Forecast Revenue 2008-2009	Planned Revenue 2009-2010	Planned Revenue 2010-2011	Planned Revenue 2011-2012
<i>The National Battlefields Commission</i>				
Parking lots	1 090	980	980	980
Educational activities and visitors reception	410	395	395	395
Rental of premises	181	183	183	183
Other revenues *	437	42	42	42
Total Respendable Revenue	2 118	1 600	1 600	1 600

* For 2008-2009, increase in revenue is explained by the activities being offered on the Plains of Abraham as part of the 100th anniversary of the NBC and the 400th anniversary of Quebec City.